

ANNEX 3

Detailed breakdown of WfD Police Support in Snuol District, Kratie Province

#	DETAILS	Budget lines from 01-Apr-01 to 16-Oct-02 USD (\$)
I,	Training of the Police:	
	Police training in Human rights & good governance by CIHR	24,782.00
	Police training in arm law by ADHOC	10,000.00
	Basic police training (code of conduct) by MOI	9,028.00
	<i>Sub-Total: I, Training of the Police:</i>	43,810.00
II,	Professional Equipment	
	Radio communication equipment	8,668.00
	Batteries for radio communication	175.00
	Cupboards	950.00
	Typewriters	-
	Cameras	1,550.00
	Tape recorders	450.00
	Computer & printer	3,640.00
	Photocopy machine	-
	Office supplies	290.00
	Motor bikes	24,240.00
	Mountain bikes	4,200.00
	Equipment handover ceremony	709.85
	<i>Sub-Total: II, Professional Equipment:</i>	44,872.85
III,	Police Families Support:	
	Training course & follow up for Police wives and Families: Police Families Training Course, by KAFDOC corporate with RDRD	7,021.95
	Follow up police families training	1,237.85
	Equipment for agriculture & small business: Small business Supplies	3,576.70
	Oxen	7,227.63
	Buffaloes	5,333.28
	Chickens	41.51
	Generators (\$ 1,140 minus \$ 70 for villager contribution)	1,070.00
	Water pumps (\$ 460 minus \$ 120 for villager contribution)	340.00
	<i>Sub-Total: III, Training for Police Families</i>	25,848.92
	Total Cost of Police Support (I + II + III) Excluding EU-ASAC Monitoring/ Office costs	114,531.77