

**EU ASAC Draft Weapons Destruction Budget in (name destruction site)**

DESCRIPTION	UNITS	Per UNIT	# DAYS	EXPENSES
<b>1-A TECHNICAL EXPENSES : Salaries local assistants</b>				
Local technical experts	2	USD 0.00		USD 0.00
Local technical assistant	1	USD 0.00		USD 0.00
<b>Sub Total Salaries local assistants</b>				<b>USD 0.00</b>
<b>1-B TECHNICAL EXPENSES : Weapons Preparation</b>				
Transportation of weapons (weapons)	5000		1	USD 0.00
Workers + escort 20 pers. (persons)	20	USD 0.00	1	USD 0.00
Cleaning and checking weapons 20 pers. (persons)	20	USD 0.00	7	USD 0.00
Mazout for cleaning (litres)	400	USD 0.00	1	USD 0.00
<b>Sub Total Weapons Preparation</b>				<b>USD 0.00</b>
<b>1-C TECHNICAL EXPENSES : Building Flame of Peace</b>				
Building the pyre 20 pers. (persons)	20	USD 0.00	2	USD 0.00
Mazout for burning (litres)	350	USD 0.00	1	USD 0.00
Sandbags (bags)	800	USD 0.00	1	USD 0.00
Sand buying	1	USD 0.00	1	USD 0.00
Sand transport	1	USD 0.00	1	USD 0.00
Workers to fill bags and built the wall (persons)	10	USD 0.00	1	USD 0.00
Charcoal 40 bags (bags)	40	USD 0.00	1	USD 0.00
Wooden poles 2 meters, diam 10 cm (poles)	500	USD 0.00	1	USD 0.00
Wooden logs (logs)	200	USD 0.00	1	USD 0.00
Plastic sheets (8mx8m) (plastic sheets)	2	USD 0.00	1	USD 0.00
Materials transportation	1	USD 0.00	1	USD 0.00
Wire 5 kg (kg)	5	USD 0.00	1	USD 0.00
Nails 5 kg (kg)	5	USD 0.00	1	USD 0.00
<b>Sub Total Building Flame of Peace</b>				<b>USD 0.00</b>
<b>TOTAL TECHNICAL EXPENSES</b>				<b>USD 0.00</b>

(Total is based on a destruction of a minimum of 5000 weapons.  
Destruction of fewer weapons will not significantly change the amount.)

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<b>2-A GOVERNOR'S EXPENSES : Greeting</b>				
Water	30	USD 0.00	1	USD 0.00
Ice	1	USD 0.00	1	USD 0.00
Flowers	2	USD 0.00	1	USD 0.00
Ladies for flowers	2	USD 0.00	1	USD 0.00
Offering to the monks	6	USD 0.00	1	USD 0.00
<b>Sub Total Greeting</b>				<b>USD 0.00</b>
<b>2-B GOVERNOR'S EXPENSES : Site Preparation</b>				
Renting Platform	1	USD 0.00		USD 0.00
Site Organising for participants and sonorisation	1	USD 0.00		USD 0.00
Clothes & caps (30 for EU ASAC)	400	USD 0.00		USD 0.00
<b>Sub Total Site Preparation</b>				<b>USD 0.00</b>
<b>2-C GOVERNOR'S EXPENSES : Meaning Section</b>				
Bandar & Proverb	15	USD 0.00	1	USD 0.00
Copies & documentation	1	USD 0.00	1	USD 0.00
<b>Sub Total Meaning Section</b>				<b>USD 0.00</b>
<b>2-D GOVERNOR'S EXPENSES : Transportation</b>				
Teachers and people	3000	USD 0.00	1	USD 0.00
<b>Sub Total Transportation</b>				<b>USD 0.00</b>
<b>2-E GOVERNOR'S EXPENSES : Security</b>				
Police, Military & Gendarmerie	150	USD 0.00	1	USD 0.00
<b>Sub Total Security</b>				<b>USD 0.00</b>
<b>TOTAL GOVERNOR'S EXPENSES</b>				<b>USD 0.00</b>

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DESCRIPTION	UNITS	Per UNIT	# DAYS	EXPENSES
<b>4-A MIN. OF INTERIOR WEAPONS TEAM : Travel Expenses</b>				
MOI Weapons Team transport PNH-destruction site (taxi)	2	USD 0.00	5	USD 0.00
MOI Weapons Team hotel costs (rooms)	5	USD 0.00	5	USD 0.00
MOI Weapons Team food (10 team members)	10	USD 0.00	5	USD 0.00
<b>TOTAL MINISTRY OF INTERIOR WEAPON'S TEAM EXPENSES</b>				<b>USD 0.00</b>
<b>3-A EU ASAC EXPENSES : Travel Expenses</b>				
EU ASAC transport PNH-destruction site	5	USD 0.00	2	USD 0.00
EU ASAC destruction team hotel	5	USD 0.00	5	USD 0.00
EU ASAC destruction team Per Diem.	5	USD 0.00	5	USD 0.00
Rental car for EU ASAC destruction team	2	USD 0.00	5	USD 0.00
EU ASAC Project Manager transport PHN-destruction site	1	USD 0.00		USD 0.00
EU ASAC Project Manager hotel	1	USD 0.00	2	USD 0.00
EU ASAC Project Manager Per Diem	1	USD 0.00	2	USD 0.00
<b>Sub Total Travel Expenses</b>				<b>USD 0.00</b>
<b>3-B EU ASAC EXPENSES : Representation</b>				
Food (measured by # of tables)	60	USD 0.00		USD 0.00
Drinks (measured by # cases)	25	USD 0.00		USD 0.00
Hygiene ice	200	USD 0.00		USD 0.00
<b>Sub Total Representation</b>				<b>USD 0.00</b>
<b>TOTAL EU ASAC EXPENSES</b>				<b>USD 0.00</b>
<b>GRAND TOTAL</b>				<b>USD 0.00</b>